

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
CONGRESS OF THE PHILIPPINES	3,856,245	6,067,162	226,891	10,150,298	887,433	1,076,967	24,629	1,989,029	2,968,812	4,990,195	202,262	8,161,269
Senate												
Agency Specific Budget 1/	1,272,786	1,376,038	45,000	2,693,824	276,159	205,151	229	481,538	996,627	1,170,887	44,771	2,212,286
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		520,074	16,362	536,435	-	65,308	139	65,447	-	454,766	16,223	470,989
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	1,272,786	1,896,112	61,362	3,230,259	276,159	270,459	368	546,985	996,627	1,625,653	60,994	2,683,274
Senate Electoral Tribunal												
Agency Specific Budget 1/	65,944	35,029	300	101,273	15,921	-	9	15,930	50,023	35,029	291	85,343
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		17,034		17,034		11,907		11,907	-	5,127	-	5,127
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	65,944	52,063	300	118,307	15,921	11,907	9	27,837	50,023	40,156	291	90,470
Commission on Appointments												
Agency Specific Budget 1/	155,093	241,945		397,038	37,810	41,555	-	79,365	117,283	200,390	-	317,673
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		17,820	4	17,824		15,298	4	15,302	-	2,522	-	2,522
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	155,093	259,765	4	414,862	37,810	56,853	4	94,667	117,283	202,912	-	320,195
House of Representatives												
Agency Specific Budget 1/	2,288,742	3,114,083	10,000	5,412,825	544,215	676,393	86	1,220,694	1,744,527	2,437,690	9,914	4,192,131
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		700,746	152,369	853,115		47,451	23,800	71,251	-	653,295	128,569	781,864
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	2,288,742	3,814,829	162,369	6,265,940	544,215	723,844	23,886	1,291,945	1,744,527	3,090,985	138,483	4,973,995
House of Representatives Electoral Tribunal												
Agency Specific Budget 1/	73,680	44,393		118,073	13,328	13,905	362	27,595	60,352	30,488	(362)	90,478
Continuing Appropriation												
Unobligated Allotment as of 12/31/10			2,856	2,856				-			2,856	2,856
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	73,680	44,393	2,856	120,929	13,328	13,905	362	27,595	60,352	30,488	2,494	93,334

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations